

# 2018-2019 ANNUAL REPORT



Spring Forward provides educational and enrichment opportunities at no cost to enhance the lives of families in our community.



## Spring Forward On the Move

Spring Forward purchased a fifteen passenger van thanks to lead gift from the Rock Island Rotary Club Foundation. We use the van to take children to summer enrichment camps as well as on field trips for our campers, after-school participants and family literacy students.



## Spring Forward Board

Todd Frankel, President  
Peter Voss, Vice President  
Sarah Gorham, Secretary  
Karen Beshears  
Leigh Bowman  
Annette Hutto  
Laura Wriedt  
Kathy Rugeberg

# SPRING FORWARD BY THE NUMBERS

- 292 children in after-school programs
- 400 children served in summer enrichment camps
- 94% of campers maintained or gained in reading levels over the summer months
- 50 field trips after-school and summer
- 25,000 meals served in out-of-school time programs
- 50 adults served at our Family Literacy Program
- 30 community partners providing enrichment opportunities for our kids

**Want to learn more? Follow along with us on Facebook!**

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2101 6th Avenue  
Rock Island, IL 61201



# AFTER SCHOOL

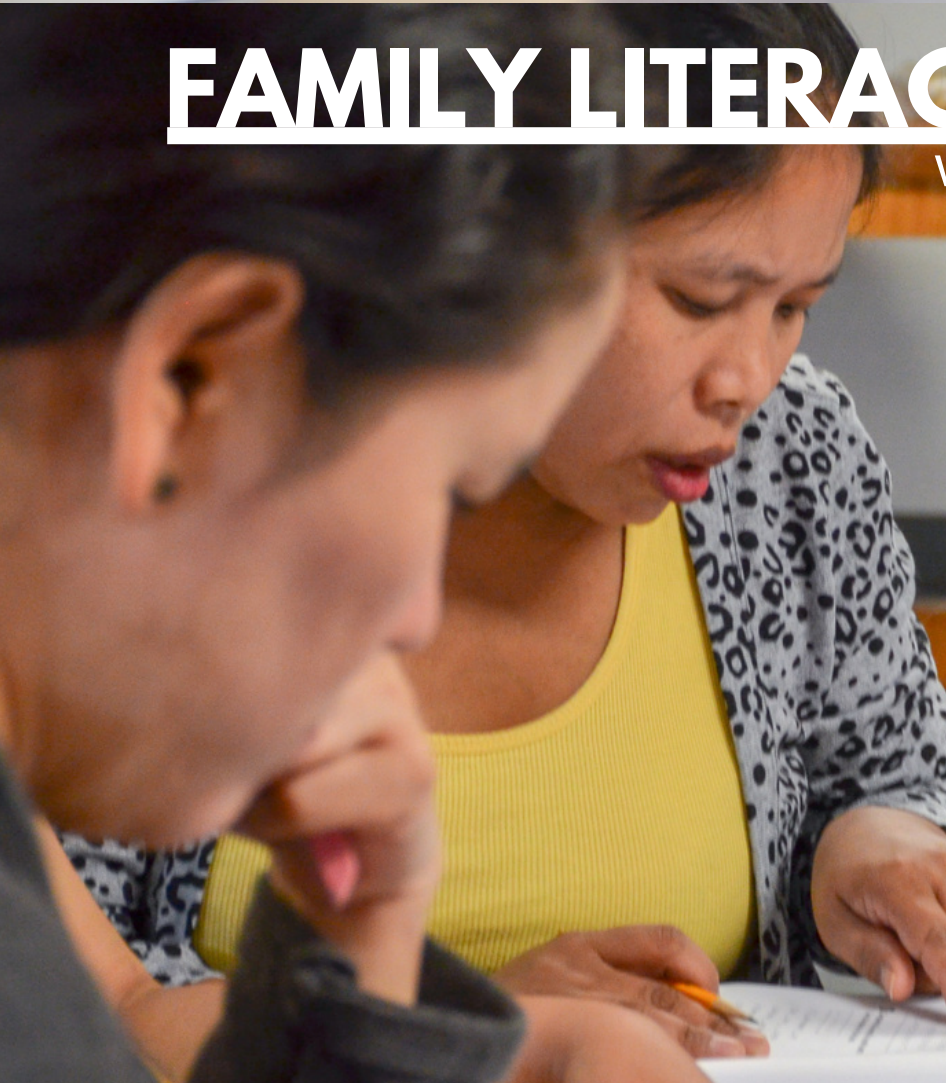
lifting learners up



Spring Forward expanded after-school programs to serve more than 250 children at Rock Island Academy, Frances Willard, Center for Math and Science, Thomas Jefferson, Ridgewood and Earl Hanson Elementary Schools. Our core programs were designed to support struggling readers and focused attention on students academic needs. Soccer and basketball clubs were also offered to provide our kids a chance to play without the costs of organized sports and our new art club brought in several community arts partners.

# FAMILY LITERACY PROGRAM

we are all Quad Citizens



Our Family Literacy Program saw great growth and success with 50 adults and 27 children attending Adult English as a Second Language and Early Learner classes. All 77 of these individuals attended at least four days (one week) of program. We continued to grow partnerships with World Relief and others in an effort to help our students and their families feel more at home in our shared community.

Of the students who took both an initial assessment and post assessment, 100% improved their scores, with an average improvement of two and a half letter grades with the highest individual score increase showing improvement by over 40%.

# SUMMER CAMPS

curbing the summer slide

## Summer Enrichment Camps

All of our summer camps were designed to help our children avoid the “summer slide.” In 2019, 300 children in kindergarten through fourth grade attended Spring Forward camps at five elementary schools. Our camp schedule included breakfast, literacy instruction, STEAM lessons, SEL lessons, lunch, playtime, and enrichment activities. Fridays were for adventures, with trips to many destinations including Maquoketa Caves, Nahant Marsh Education Center, Western Illinois University, John Deere Headquarters, University of Iowa’s Museum of Natural History, Loud Thunder Forest Preserve, and others.

## Kids on Campus

Kids on Campus provided fifth and sixth graders a glimpse into the college experience. The camp was organized by Spring Forward, led by students in Augustana’s teacher education program, and supported by college faculty. Student leaders welcomed campers at Longfellow Elementary then headed to Augustana’s campus for activities, which included robotics, coding, geocaching, and GIS (Geographic Information Systems).

**94%** of campers who completed our six week camps either maintained or gained in reading levels.



# CELEBRATING PARTNERS

coming together for our families

In March, we celebrated the 30+ partners who bring high quality curriculum and activities to our after-school, summer and family literacy programs. Our "30 for 30" Facebook campaign acknowledged a different community every day in March. We also hosted our partners as guests at THE Spring Forward Party March 9th at the Figge Art Museum.

Some of our 2018-2019 partners included...

Augustana College, Benedictine Sisters of Saint Mary Monastery, Church of Peace, Down by the Creek Companion Animal Sanctuary, Family Museum, Family Resources, Figge Art Museum, First Presbyterian Church- Milan, Girl Scouts of Eastern Iowa and Western Illinois, John Deere Lego League, Martin Luther King Jr. Community Center, Living Lands and Waters, Milan Hy-Vee, Nahant Marsh Education Center, Niabi Zoo, Putnam Museum, Quad City Arts, Quad Cities Botanical Center, River Music Experience, Rock Island Art Guild, Rock Island HyVee, Rock Island Public Library, Scott County Conservation District, St. Ambrose University, Two Rivers YMCA, University of Illinois Extension, WQPT-TV, and Youth Hope.

# BE KIND & READ BOOKS

our message for all

"Be Kind and Read Books" was Spring Forward's message for the summer. If you were out and about, you may have noticed lots of #BeKind and #ReadBooks shirts. Our camp staff, friends, donors, and others wore the shirts to help spread our message. A special thanks goes out to staff at a dozen Rock Island businesses who wore our shirts during National Summer Learning Week.

In addition to our t-shirts, Spring Forward coordinated a billboard campaign in partnership with RockTown Reads, Read Moline and East Moline School District to promote summer reading. Seven billboards were placed throughout Rock Island County, with four in the City of Rock Island, all sharing the message "RockTown Reads All Summer Long!"

# OUR CONTRIBUTORS

## Grants, Foundations, & Sponsorships

Spring Forward programs are made possible through significant funding from the Doris and Victor Day Foundation. For the 2018-19 school year, the foundation provided \$167,500 in support of summer learning, after-school programs and family literacy.

**\$45,000**

John Deere Foundation

**\$15,000- \$20,000**

Deere and Company

Rock Island Rotary Club

Amy Helpenstell Foundation Fund at the Quad Cities Community Foundation

Harold R. Bechtel Charitable Trust

The Hubbell Waterman Foundation

**\$5,000 - \$10,000**

Quad Cities Community Foundation

The Rauch Family Foundation

The Brissman Foundation

City of Rock Island Gaming Funds

**\$2,500 - \$5,000**

Ascentra Credit Union Foundation

First Congregational Church

**\$1,000 and above**

Good Shepherd Presbyterian Church

Exelon Generation

Kiwanis Club of Rock Island

Target Corporation

Rock Island Community Foundation

**\$500-\$1,000**

Ladies of Oakwood

Ascentra Credit Union

Theisen's More for Your Community Grants Program

Modern Woodmen of America

Crawford & Company

**\$250 - \$500**

Hammar & Associates

## Donors

**\$1000+ Donors** Darryl & Mary Anne Reynolds | **\$500+ Donors** Leigh Bowman, Margaret & Robert LeLonek, Norm & Janet Moline, Paul & Sheila Guse, Dave and Sonya Geenen, Todd & Jill Frankel, Chad & Kathy Rugeberg Jennifer Schrempf

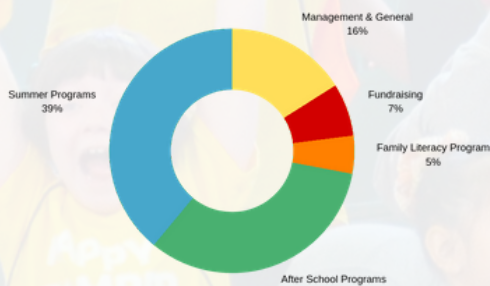
**\$250+ Donors** Karen Beshears, Amanda Pietsch, Kathyrn & Pete Hasakis, Jeff Hunt, Pete & Annie Voss, Jennifer Saintfort, Mike Zeitler, Priyanka Krishnatray, Robert J. Chesser, Stacy & Patty Thomas, William Stengel | **\$100+ Donors** April Perez, Add & Jennie Blackman, Amy Keppy, Annette Hutto, Audra Weber, Austin Keen, Bernadette Carmack, Carl Durham, Don & Joyce Chamberlin, Char & Pat Verschoore, Chiak Lee, The Family Restaurant, David & Teresa Rockwell, Ean Bush, Elizabeth Fisher, Ellen Hay & Bill Warren, Ethan Supler, Fred & Anne McGlynn, Gary & Helen Miner, Jacob Stohl, Jay & Kathryn Johnson, Jill & Jay Carr, Jim & Carol Horstmann, John O'Meara, John & Karen Phillips, Joe & Shelly Chambers, Julie & Paul Hansen, Keith & Kristin Sanders, Mark & Laura Wriedt, Lori Lefstein & Michael Diamond, Luke & Jane Blackman, Marjorie & Pryce Boeye, Mark & Debbie Schwiebert, Mark Zimmerman, Melissa & Stephen Mohr, Michael & Sue Oberhaus, Michael Ernster & Shelly Wells Cain, Mike & Sara Thoms, Paul & Bea Jacobson, Pranay Bajjuri, Robert Tapp, Ron & Amy Riggins, Russell & Linda Kennel, Sarah Lue, Sharon Lukens, Stephanie Jordan, Tracy Howard, Tracy Weinberger, Turana Johnson, Walter & Gertrude Braud, Sandy DeVinch, Curtis & Elizabeth Roseman, Stephanie Hasakis & Brad Flaucher, Mike Marando, Kim Nickels, Kelly & Nick Suss, Erin Glynn Woods, Dan & Betsy McNeil

**In memory of Pat Grevas:** Alexia Patramanis

### In Memory of Tim McNeil

Michael McNeil, Randy & Doris Nigg, Amy Nigg, Anthony Bileddo, Monta Ponsetto, Roger Maiers, Erin McGlynn Woods, John & Jane Nigg, Dave & Sonya Geenen, Enriqueta Tanaka, Molyneaux Insurance, Jeff & Michelle Klein, Laurie & John McGee, Kelly Tanaka, Lili & Clarence Darrow, Lloyd & Judith Pottratz, Susan Huso, Basil & Linda Dawson

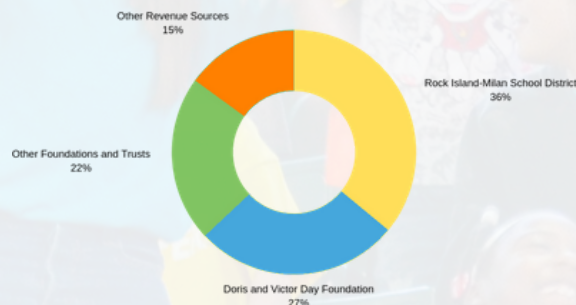
### EXPENSES



### Revenue

Rock Island-Milan School District \$221,547  
 Doris and Victor Day Foundation \$167,500  
 Other Foundations and Trusts \$135,381  
 Other Revenue Sources \$91,949  
**Total \$616,337**

### REVENUE



### Expenses

Management & General \$102,676  
 Fundraising \$41,638  
 Family Literacy Program \$33,531  
 After School Programs \$207,799  
 Summer Programs \$243,398  
**Total \$629,040**